



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT01924 - 11.30.16 Budget Adjustments

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000220	2016-2017 Adopted	Jail Communications	11/30/2016

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-560-3200</u>	Gasoline	To Jail Communication Equipment	120,000.00	-1,935.94	118,064.06
November:	-1,935.94				
<u>100-565-5350</u>	Communication Equipment	From SO Fuel	2,000.00	1,935.94	3,935.94
November:	1,935.94				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000221	2016-2017 Adopted	Leave time paid	11/30/2016

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-4956</u>	Leave Time Contingency	Leave time paid	50,000.00	-50,000.00	0.00
November:	-50,000.00				
<u>100-560-1960</u>	Leave Time / Excess Comp Paid	From Leave Time Contingency	1.00	25,000.00	25,001.00
November:	25,000.00				
<u>100-565-1960</u>	Leave Time / Excess Comp Paid	From Leave Time Contingency	1.00	25,000.00	25,001.00
November:	25,000.00				

NOVEMBER 30, 2016

Don Faulkner
Paula Bentley
Don Henry
Lu R.
Mad J.

FILED
TERRI ROSS
COUNTY CLERK

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UPSHUR COUNTY, TX.
BY *[Signature]*
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